

Comparison Table of FY2015 Financial Results (Non-Consolidated)

Item		FY2015 (April 1, 2015- March 31, 2016)	FY2014 (April 1, 2014- March 31, 2015)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	[Operating Revenues]	[5,896.9]	[6,633.7]	[-736.7]	[88.9]
	Residential	2,295.3	2,541.5	-246.1	90.3
	Commercial and Industrial	2,941.7	3,466.2	-524.5	84.9
	Subtotal	5,237.0	6,007.8	-770.7	87.2
	Others	762.0	669.6	92.4	113.8
	Total	5,999.1	6,677.4	-678.2	89.8
Ordinary Expenses	Personnel	369.3	355.0	14.2	104.0
	Fuel	1,615.4	2,650.9	-1,035.5	60.9
	Maintenance	389.9	378.2	11.6	103.1
	Depreciation	603.7	605.5	-1.8	99.7
	Electricity Purchases	977.0	1,003.4	-26.3	97.4
	Interest Payments	87.2	99.0	-11.7	88.1
	Taxes other than Income Taxes	306.7	317.6	-10.9	96.6
	Nuclear Power Back-End Cost	62.4	71.1	-8.7	87.8
	Others	1,259.6	1,028.9	230.7	122.4
	Total	5,671.6	6,510.1	-838.4	87.1
[Operating Income]		[340.7]	[278.9]	[61.8]	[122.2]
Ordinary Income		327.5	167.3	160.1	195.7
Reserve for Depreciation of Nuclear Plants Construction		0.4	0.5	-0.1	80.3
Extraordinary Income		760.8	883.6	-122.8	-
Extraordinary Losses		911.5	616.2	295.2	-
Income before Income Taxes		176.3	434.2	-257.8	40.6
Income Taxes etc.		32.7	7.2	25.5	452.8
Net Income		143.6	427.0	-283.3	33.6

Note: Fractions smaller than 0.1 billion yen have been rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.