

## Summary of FY2015 Financial Results

### Consolidated

(Unit: Billions of yen)

	FY2015 (April 1, 2015 – March 31, 2016) A	FY2014 (April 1, 2014 – March 31, 2015) B	Comparison	
			A - B	A / B (%)
Operating Revenues	6,069.9	6,802.4	-732.5	89.2
Ordinary Revenues	6,141.0	6,851.4	-710.3	89.6
Ordinary Expenses	5,815.1	6,643.4	-828.2	87.5
[Operating Income]	[372.2]	[316.5]	[55.6]	[117.6]
Ordinary Income	325.9	208.0	117.9	156.7
Extraordinary Income	773.0	887.7	-114.7	-
Extraordinary Losses	911.9	616.2	295.7	-
Net Income attributable to TEPCO Holdings shareholders	140.7	451.5	-310.7	31.2
ROA(Return on Asset)	2.7	2.2	0.5	-
ROE(Return of Equity)	6.6	24.9	-18.3	-

(Note 1) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

(Note 2) FY2015 Number of consolidated subsidiaries: 41 • Number of affiliated companies (equity method): 17  
FY2014 Number of consolidated subsidiaries: 47 • Number of affiliated companies (equity method): 16

### Non-Consolidated

(Unit: Billions of yen)

	FY2015 A	FY2014 B	Comparison	
			A - B	A / B (%)
Operating Revenues	5,896.9	6,633.7	-736.7	88.9
Ordinary Revenues	5,999.1	6,677.4	-678.2	89.8
Ordinary Expenses	5,671.6	6,510.1	-838.4	87.1
[Operating Income]	[340.7]	[278.9]	[61.8]	[122.2]
Ordinary Income	327.5	167.3	160.1	195.7
Extraordinary Income	760.8	883.6	-122.8	-
Extraordinary Losses	911.5	616.2	295.2	-
Net Income	143.6	427.0	-283.3	33.6
ROA(Return on Asset)	2.5	2.0	0.5	-
ROE(Return of Equity)	8.3	29.6	-21.3	-

(Note) ROA: Operating income/Average gross assets. ROE: Net income/Average shareholders' equity

### Electricity Sales

(Unit: Billions of kWh)

	FY2015 A	FY2014 B	Comparison	
			A - B	A / B (%)
Residential	89.4	90.7	-1.3	98.6
Low-Voltage Power	9.6	9.9	-0.3	97.3
Specific-Scale Demand	148.1	156.5	-8.4	94.6
[Re-publication]				
Large Industrial Power	[71.4]	[74.7]	[-3.3]	[95.5]
Total	247.1	257.0	-10.0	96.1

### Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
FY ended March 31, 2016	0.00	0.00	0.00	-	-
FY ended March 31, 2015	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.