

## Outline of Change of Special Business Plan

### 1. Thought behind change

- Changes will be made mainly in items related to forecast for required compensation to ensure nuclear damage compensation.
- In addition to the above, necessary changes will be made in requests for cooperation to financial institutions.
- Regarding items that will not be changed at this time, any necessary changes will be considered after thorough examination of the supply and demand forecast as well as changes in the business environment.

### 2. Major changes

- Forecast for required compensation

Estimated decontamination costs increased in light of past records of acceptance. There were also increases due to an extended calculation period of estimated amounts from shipment restrictions and reputational damage. These increases of required compensation rose to 7,658.5 billion yen by approx. 583.1 billion yen.

(Breakdown of increase in required compensation)

- Increase in estimated decontamination costs in light of past records of acceptance.  
Approx. JPY 310.1 billion
- Increase due to an extended calculation period to estimate amounts from shipment restrictions and reputational damage  
Approx. JPY 273 billion
- Request for cooperation from financial institutions
- Considering requests for cooperation based on Old Comprehensive Special Business Plan and New Comprehensive Special Business Plan, we requested that correspondent financial institutions continue to maintain credit (until the end of March 2017).
- Regarding additional credit of FY2016, we requested continued consultations considering efforts to re-enter bond market.