

Comparison Table of FY2015 Third Quarter Financial Results (Non-Consolidated)

Item		Third Quarter of FY2015 (April 1, 2015- December 31, 2015)	Third Quarter of FY2014 (April 1, 2014- December 31, 2014)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	[Operating Revenues]	[4,372.4]	[4,814.8]	[-442.3]	[90.8]
	Residential	1,614.7	1,740.3	-125.6	92.8
	Commercial and Industrial	2,271.7	2,617.7	-345.9	86.8
	Subtotal	3,886.4	4,358.0	-471.6	89.2
	Others	527.8	484.7	43.0	108.9
	Total	4,414.2	4,842.8	-428.5	91.2
Ordinary Expenses	Personnel	266.8	274.4	-7.6	97.2
	Fuel	1,244.3	1,980.5	-736.1	62.8
	Maintenance	235.2	204.2	31.0	115.2
	Depreciation	440.2	452.2	-11.9	97.4
	Electricity Purchases	731.4	737.9	-6.4	99.1
	Interest Payments	66.0	75.8	-9.7	87.1
	Taxes other than Income Taxes	241.0	247.2	-6.2	97.5
	Nuclear Power Back-End	43.1	49.5	-6.4	87.1
	Others	745.5	638.0	107.4	116.8
	Total	4,013.8	4,660.0	-646.1	86.1
[Operating Income]		[439.1]	[274.9]	[164.2]	[159.7]
Ordinary Income		400.4	182.7	217.6	219.1
Reserve for Depreciation of Nuclear Plants Construction		0.1	0.3	-0.1	52.3
Extraordinary Income		487.8	512.5	-24.7	-
Extraordinary Losses		550.4	543.6	6.8	-
Income before Income Taxes		337.5	151.4	186.1	222.9
Income Taxes etc.		39.2	4.1	35.0	947.8
Net Income		298.3	147.3	151.0	202.6

Note: Fractions smaller than 0.1 billion yen are rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.