

Summary of FY2015 Interim Financial Results

Consolidated

(Unit: Billions of yen)

	Interim of FY2015 (April 1, 2015 – September 30, 2015) A	Interim of FY2014 (April 1, 2014 – September 30, 2014) B	Comparison	
			A - B	A / B (%)
Operating Revenues	3,128.1	3,334.1	-205.9	93.8
Ordinary Revenues	3,163.7	3,365.2	-201.4	94.0
Ordinary Expenses	2,798.6	3,122.3	-323.7	89.6
[Operating Income]	[385.0]	[283.3]	[101.7]	[135.9]
Ordinary Income	365.1	242.8	122.2	150.4
Extraordinary Income	426.7	512.5	-85.8	-
Extraordinary Losses	465.2	445.9	19.2	-
Net Income which belongs to TEPCO shareholders	279.4	290.1	-10.6	96.3

(Note) Interim of FY2015 Number of consolidated subsidiaries: 50
Number of affiliated companies (equity method): 17
Interim of FY2014 Number of consolidated subsidiaries: 48
Number of affiliated companies (equity method): 16
FY2014 Number of consolidated subsidiaries: 47
Number of affiliated companies (equity method): 16

Non-Consolidated

(Unit: Billions of yen)

	Interim of FY2015 A	Interim of FY2014 B	Comparison	
			A - B	A / B (%)
Operating Revenues	3,050.0	3,259.5	-209.5	93.6
Ordinary Revenues	3,074.9	3,279.6	-204.7	93.8
Ordinary Expenses	2,736.5	3,065.0	-328.5	89.3
[Operating Income]	[368.3]	[265.2]	[103.1]	[138.9]
Ordinary Income	338.4	214.6	123.7	157.7
Extraordinary Income	426.7	512.5	-85.8	-
Extraordinary Losses	465.2	445.9	19.2	-
Net Income	258.8	270.9	-12.0	95.6

Electricity Sales

(Unit: Billions of kWh)

	Interim of FY2015 A	Interim of FY2014 B	Comparison	
			A - B	A / B (%)
Residential	41.7	41.2	0.4	101.0
Low-Voltage Power	5.0	5.0	-0.0	99.6
Specific-Scale Demand	77.0	80.5	-3.5	95.6
[Re-publication]				
Large Industrial Power	[36.8]	[38.3]	[-1.5]	[96.1]
Total	123.6	126.8	-3.1	97.5

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
FY ended March 31, 2016 (Projection)	0.00	0.00	0.00	-	-
FY ended March 31, 2015	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.