

Comparison Table of FY2015 1st Quarter Financial Results (Non-Consolidated)

Item		FY2015 1 st Quarter (April 1, 2015 - June 30, 2015)	FY2014 1 st Quarter (April 1, 2014 - June 30, 2014)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	[Operating Revenues]	[1,510.9]	[1,532.2]	[-21.2]	[98.6]
	Residential	548.0	543.4	4.5	100.8
	Commercial and Industrial	801.9	842.0	-40.0	95.2
	Subtotal	1,349.9	1,385.5	-35.5	97.4
	Others	176.1	158.8	17.2	110.9
	Total	1,526.0	1,544.3	-18.2	98.8
Ordinary Expenses	Personnel	91.8	100.1	-8.2	91.7
	Fuel	401.8	624.9	-223.1	64.3
	Maintenance	71.6	58.5	13.1	122.4
	Depreciation	142.2	151.0	-8.7	94.2
	Electricity Purchases	251.2	235.9	15.3	106.5
	Interest Payments	22.7	26.2	-3.5	86.5
	Taxes other than Income Taxes	94.1	94.0	0.1	100.1
	Nuclear Power Back-End	14.3	16.3	-2.0	87.5
	Others	233.9	198.0	35.9	118.2
	Total	1,324.0	1,505.2	-181.2	88.0
[Operating Income]		[218.2]	[63.2]	[155.0]	[345.0]
Ordinary Income		202.0	39.0	162.9	517.1
Reserve for fluctuation in water levels		2.4	-	2.4	-
Reserve for Depreciation of Nuclear Plants Construction		0.0	0.1	-0.0	36.2
Extraordinary Income		426.7	-	426.7	-
Extraordinary Losses		405.6	218.8	186.7	-
Income before Income Taxes		220.6	-179.9	400.6	-
Income Taxes etc.		26.0	3.2	22.7	803.9
Net Income		194.6	-183.2	377.8	-

Note: Fractions smaller than 0.1 billion yen have been rounded off.

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.