

Summary of FY2015 1st Quarter Financial Results

Consolidated

(Unit: Billions of yen)

	FY2015 1 st Quarter (April 1, 2015 – June 30, 2015) A	FY2014 1 st Quarter (April 1, 2014 – June 30, 2014) B	Comparison	
			A - B	A / B (%)
Operating Revenues	1,551.6	1,568.5	-16.8	98.9
Ordinary Revenues	1,569.2	1,587.1	-17.8	98.9
Ordinary Expenses	1,355.1	1,534.6	-179.4	88.3
[Operating Income]	[228.2]	[70.6]	[157.5]	[332.9]
Ordinary Income	214.1	52.5	161.6	407.8
Extraordinary Income	426.7	-	426.7	-
Extraordinary Losses	405.6	218.8	186.7	-
Net Income which belongs to TEPCO shareholders	203.3	-173.2	376.5	-

(Note) 1st Quarter of FY2015 Number of consolidated subsidiaries: 50
Number of affiliated companies (equity method): 17
1st Quarter of FY2014 Number of consolidated subsidiaries: 50
Number of affiliated companies (equity method): 16
FY2014 Number of consolidated subsidiaries: 47
Number of affiliated companies (equity method): 16

Non-Consolidated

(Unit: Billions of yen)

	FY2015 1 st Quarter A	FY2014 1 st Quarter B	Comparison	
			A - B	A / B (%)
Operating Revenues	1,510.9	1,532.2	-21.2	98.6
Ordinary Revenues	1,526.0	1,544.3	-18.2	98.8
Ordinary Expenses	1,324.0	1,505.2	-181.2	88.0
[Operating Income]	[218.2]	[63.2]	[155.0]	[345.0]
Ordinary Income	202.0	39.0	162.9	517.1
Extraordinary Income	426.7	-	426.7	-
Extraordinary Losses	405.6	218.8	186.7	-
Net Income	194.6	-183.2	377.8	-

Electricity Sales

(Unit: Billions of kWh)

	FY2015 1 st Quarter A	FY2014 1 st Quarter B	Comparison	
			A - B	A / B (%)
Residential	19.7	19.4	0.3	101.4
Low-Voltage Power	2.2	2.2	0.1	102.4
Specific-Scale Demand	36.7	38.2	-1.4	96.2
[Re-publication]				
Large Industrial Power	[18.0]	[18.7]	[-0.7]	[96.0]
Total	58.6	59.7	-1.1	98.1

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
	Interim	Fiscal year-end			
FY ended March 31, 2016 (Projection)	0.00	0.00	0.00	-	-
FY ended March 31, 2015	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.