

Comparison Table of FY2013 Financial Results (Non-Consolidated)

Item		FY2013 (April 1, 2013 - March 31, 2014)	FY2012 (April 1, 2012 - March 31, 2013)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	(Operating Revenues)	(6,449.8)	(5,769.4)	(680.4)	(111.8)
	Residential	2,538.2	2,335.1	203.1	108.7
	Commercial and Industrial	3,381.4	3,040.3	341.0	111.2
	Subtotal	5,919.7	5,375.4	544.2	110.1
	Others	570.3	443.0	127.3	128.7
	Total	6,490.0	5,818.5	671.5	111.5
Ordinary Expenses	Personnel	*(1) 355.9	345.8	10.0	102.9
	Fuel	2,915.2	2,788.5	126.7	104.5
	Maintenance	*(2) 263.8	349.0	-85.1	75.6
	Depreciation	625.6	593.1	32.4	105.5
	Electricity Purchases	945.4	865.3	80.0	109.3
	Interest Payments	113.0	119.4	-6.3	94.7
	Taxes other than Income Taxes	316.6	309.5	7.1	102.3
	Nuclear Power Back-End	68.9	71.9	-3.0	95.8
	Others	841.9	753.1	88.7	111.8
	Total	6,446.8	6,196.1	250.6	104.0
(Operating Income)		(151.9)	(-265.5)	(417.4)	-
Ordinary Income		43.2	-377.6	420.9	-
Provision for Reversal of Reserves for Water Level Fluctuations		-	-9.8	9.8	-
Reserve for Depreciation of Nuclear Plants Construction		0.3	1.0	-0.6	36.5
Extraordinary Income		1,818.3	892.3	926.0	203.8
Extraordinary Losses		1,462.2	1,217.7	244.4	120.1
Income before Income Taxes		398.9	-694.3	1,093.2	-
Income Taxes etc.		0.0	0.0	0.0	100.9
Net Income		398.9	-694.3	1,093.2	-

*(1) 17.4% decrease from the FY2010 financial result of 431.1 billion yen

*(2) 36.0% decrease from the FY2010 financial result of 412.0 billion yen

Note: Fractions smaller than 0.1 billion yen have been rounded off.