## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|  | $\begin{aligned} & \text { Projected at the } \\ & \text { end of Third } \\ & \text { Quarter of FY2013 } \end{aligned}$ | Projected at the announcement on January 15, 2014 of FY2013 | Third Quarter of FY2013 (Results) |
| :---: | :---: | :---: | :---: |
| Electricity Sales <br> (Percentage Change over the Previous Fiscal Year) | $\begin{aligned} & 267.9 \text { billion } \mathrm{kWh} \\ & (-0.4 \%) \end{aligned}$ | $\begin{aligned} & 267.9 \text { billion } \mathrm{kWh} \\ & (-0.4 \%) \end{aligned}$ | 194.5 billion kWh $(-1.6 \%)$ |
| Crude Oil Price (All Japan CIF) | Approx. <br> \$109 / barrel | Approx. <br> \$109 / barrel - | \$109.45 / barrel |
| Exchange Rate (Interbank) | Approx. 99 yen / dollar | Approx. 99 yen / dollar | 99.36 yen / dollar |
| Capacity Factor of Nuclear Power Plants |  |  |  |
| Flow Rate | Approx. 95\% | Approx. 95\% | 95.1 \% |
| Financial Impact <br> Fuel Costs <br> - CIF price: $\$ 1$ / barrel <br> - Exchange rate: 1 yen / dollar <br> - Capacity Factor of Nuclear Power Plants: 1\% <br> Interest Costs <br> - Interest Rate: 1\% (Long and Short-Term) | Approx. <br> 24.0 billion yen <br> Approx. 28.0 billion yen <br> Approx. 24.0 billion yen | Approx. 24.0 billion yen <br> Approx. 28.0 billion yen <br> Approx. 24.0 billion yen |  |

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[^0]:    This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.

