

Summary of FY2013 Interim Financial Results

Consolidated

(Unit: Billions of yen)

	Interim of FY2013 (April 1, 2013 – September 30, 2013)	Interim of FY2012 (April 1, 2012 – September 30, 2012)	Comparison	
			A	B
Operating Revenues	3,216.1	2,875.9	340.2	111.8
Ordinary Revenues	3,255.2	2,910.9	344.3	111.8
Ordinary Expenses	3,113.5	3,077.1	36.3	101.2
Ordinary Income	141.6	-166.2	307.9	-
Extraordinary Income	740.5	110.2	630.3	671.8
Extraordinary Losses	252.6	235.8	16.7	107.1
Net Income	616.1	-299.4	915.6	-

(Note) Interim of FY2013 Number of consolidated subsidiaries: 53
Number of affiliated companies (equity method): 17
Interim of FY2012 Number of consolidated subsidiaries: 64
Number of affiliated companies (equity method): 15
FY2012 Number of consolidated subsidiaries: 59
Number of affiliated companies (equity method): 17

Non-Consolidated

(Unit: Billions of yen)

	Interim of FY2013 A	Interim of FY2012 B	Comparison	
			A - B	A / B (%)
Operating Revenues	3,126.5	2,772.3	354.1	112.8
Ordinary Revenues	3,152.4	2,799.6	352.8	112.6
Ordinary Expenses	3,040.3	2,988.9	51.4	101.7
Ordinary Income	112.0	-189.3	301.3	-
Extraordinary Income	738.2	112.3	625.9	657.1
Extraordinary Losses	252.6	235.8	16.7	107.1
Net Income	593.1	-308.2	901.4	-

Electricity Sales

(Unit: Billions of kWh)

	Interim of FY2013 A	Interim of FY2012 B	Comparison	
			A - B	A / B (%)
Residential	43.4	44.0	-0.6	98.6
Low-Voltage Power	5.4	5.6	-0.2	96.3
Specific-Scale Demand (Re-publication)	82.8	83.7	-0.9	99.0
Large Industrial Power	(39.0)	(39.1)	(-0.1)	(99.8)
Total	131.7	133.4	-1.7	98.7

Dividends

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends (Millions of yen)	Dividend Payout Ratio (Consolidated) (%)
		Interim	Fiscal year-end		
Fiscal Year ended March 31, 2014 (Projection)	0.00	0.00	0.00	-	-
Fiscal Year ended March 31, 2013	0.00	0.00	0.00	-	-

This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.