## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|  | FY2013 <br> (Projected at the end of FY2012) | FY2012 <br> (Results) |
| :---: | :---: | :---: |
| Electricity Sales <br> (Percentage Change over the Previous Fiscal Year) | 267.0 billion kWh <br> (Down 0.8\%) | $\begin{aligned} & 269.0 \text { billion kWh } \\ & \text { (Up 0.3\%) } \end{aligned}$ |
| Crude Oil Price (All Japan CIF) | - | \$113.89 / barrel |
| Exchange Rate (Interbank) | - | 82.92 yen / dollar |
| Capacity Factor of Nuclear Power Plants | - | - |
| Flow Rate | - | 91.4\% |
| Financial Impact <br> <Fuel Cost> <br> - CIF price: $\$ 1$ / barrel <br> - Exchange rate: 1 yen / dollar <br> - Capacity Factor of Nuclear Power Plants: 1\% <br> <Interest Cost> <br> - Interest Rate: 1\% (Long and Short-Term) | - - - | Approx. 22.0 bil.yen <br> Approx. 32.0 bil.yen <br> Approx. 26.0 bil.yen |

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[^0]:    This English translation has been prepared with the intention of creating an accurate and complete reflection of the original Japanese version for the convenience of our English-speaking audience. However, if there are any discrepancies between the translation and the original, the latter shall prevail.

