# Summary of FY2012 Interim Financial Results

#### Consolidated

(Unit: Billions of yen)

	Interim of FY2012 (April 1, 2012 – September 30, 2012)	Interim of FY2011 (April 1, 2011 – September 30, 2011)	Comparison	
	A	В	A - B	A/B (%)
Operating Revenues	2,875.9	2,502.7	373.1	114.9
Ordinary Revenues	2,910.9	2,550.0	360.8	114.1
Ordinary Expenses	3,077.1	2,655.8	421.3	115.9
Ordinary Income	-166.2	-105.7	-60.5	-
Extraordinary Income	110.2	568.1	-457.9	19.4
Extraordinary Losses	235.8	1,075.9	-840.0	21.9
Net Income	-299.4	-627.2	327.8	-

(Note) Interim of FY2012 Number of consolidated subsidiaries: 64

Number of affiliated companies (equity method): 15

Interim of FY2011 Number of consolidated subsidiaries: 162

Number of affiliated companies (equity method): 76

FY2011 Number of consolidated subsidiaries: 71

Number of affiliated companies (equity method): 15

### Non-Consolidated

(Unit: Billions of yen)

	Interim of FY2012	Interim of FY2011	Comparison	
	A	В	A - B	A/B (%)
Operating Revenues	2,772.3	2,389.1	383.2	116.0
Ordinary Revenues	27,99.6	2,430.1 369.4		115.2
Ordinary Expenses	29,88.9	2,560.5	428.3	116.7
Ordinary Income	-189.3	-130.4	-58.8	-
Extraordinary Income	112.3	568.0	-455.7	19.8
Extraordinary Losses	235.8	1,075.6	-839.7	21.9
Net Income	-308.2	-638.4	330.1	-

## Electricity Sales

(Unit: Billions of kWh)

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	Interim of FY2012	Interim of FY2011	Comparison	
	A	В	A - B	A/B (%)
Residential	44.0	44.1	-0.1	99.9
Low-Voltage Power	5.6	5.7	-0.1	98.9
Specific-Scale Demand	83.7	80.4	3.3	104.1
(Re-publication)				
Large Industrial Power	(39.1)	(38.6)	(0.5)	(101.2)
Total	133.4	130.2	3.2	102.4

### **Dividends**

	Annual Cash Dividends per Share of Common Stock (yen)		Total Annual Cash Dividends	Dividend Payout Ratio	
		Interim	Fiscal year-end	(Millions of yen)	(Consolidated) (%)
Fiscal Year ended March 31, 2013 (Projection)	0.00	0.00	0.00	-	-
Fiscal Year ended March 31, 2012	0.00	0.00	0.00	-	-