

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2012 (Projected at the end of FY2011)	FY2011 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	272.3 billion kWh (+1.5 %)	268.2 billion kWh (-8.6 %)
Crude Oil Price (All Japan CIF)	Approx. \$110 / barrel	\$114.18 / barrel
Exchange Rate (Interbank)	Approx. ¥80 / dollar	¥79.08 / dollar
Capacity Factor of Nuclear Power Plants	-	18.5 %
Flow Rate	Approx. 100 %	104.3 %
Financial Impact		
Fuel Costs		
• CIF price: \$1 / barrel	Approx. 22.0 billion yen	Approx. 18.0 billion yen
• Exchange rate: ¥1/ dollar	Approx. 32.0 billion yen	Approx. 28.0 billion yen
• Capacity Factor of Nuclear Power Plants: 1%	-	Approx. 15.0 billion yen
Interest Costs		
• Interest Rate: 1% (Long and Short-Term)	Approx. 26.0 billion yen	Approx. 23.0 billion yen