

Comparison Table of FY2011 Financial Results

Item		FY2011	FY2010	Comparison		Composition	
		(A)	(B)	(A) - (B)	(A) / (B)	(A)	(B)
		(Bil. Yen)	(Bil. Yen)	(Bil. Yen)	(%)	(%)	(%)
Ordinary Revenues	(Operating Revenues)	(5,107.7)	(5,146.3)	(-38.5)	(99.3)	(98.5)	(98.9)
	Residential	2,133.4	2,167.8	-34.4	98.4	41.2	41.7
	Commercial and Industrial	2,620.6	2,628.7	-8.0	99.7	50.5	50.5
	Subtotal	4,754.0	4,796.5	-42.4	99.1	91.7	92.2
	Others	430.2	406.9	23.3	105.7	8.3	7.8
	Total	5,184.3	5,203.5	-19.1	99.6	100	100
Ordinary Expenses	Personnel	366.8	431.1	-64.2	85.1	6.5	8.7
	Fuel	2,286.9	1,482.1	804.7	154.3	40.9	30.0
	Maintenance	278.8	412.0	-133.2	67.7	5.0	8.4
	Depreciation	645.5	655.6	-10.1	98.5	11.5	13.3
	Electricity Purchases	780.8	703.5	77.3	111.0	14.0	14.3
	Interest Payments	127.2	124.4	2.7	102.2	2.3	2.5
	Taxes other than Income Taxes	303.2	325.9	-22.6	93.0	5.4	6.6
	Nuclear Power Back-End	105.1	147.4	-42.2	71.3	1.9	3.0
	Others	697.8	649.9	47.9	107.4	12.5	13.2
		Total	5,592.7	4,932.4	660.2	113.4	100.0
Ordinary Income		-408.3	271.0	-679.4	-		
Provision for Reversal of Reserves for Water Level Fluctuations		0.9	3.8	-2.8	25.4		
Reserve for Depreciation of Nuclear Plants Construction		1.4	2.2	-0.8	61.4		
Extraordinary Income		2,517.4	-	2,517.4	-		
Extraordinary Loss		2,865.1	1,074.2	1,790.9	266.7		
Income before Income Taxes		-758.4	-809.2	50.8	-		
Income Taxes etc.		0	449.2	-449.2	0.0		
Net Income		-758.4	-1,258.5	500.1	-		

Note: Fractions smaller than 0.1 billion yen have been rounded off.