

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2011 (Projected at the end of 3 rd Quarter of FY2011)	FY2011 3 rd Quarter (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	264.5 billion kWh (- 9.8 %)	193.0 billion kWh (- 11.8 %)
Crude Oil Price (All Japan CIF)	Approx. \$113 / barrel	\$113.12 / barrel
Exchange Rate (Interbank)	Approx. ¥79 / dollar	¥78.99 / dollar
Capacity Factor of Nuclear Power Plants	Approx. 18 %	21.5 %
Flow Rate	Approx. 104 %	104.4 %
Financial Impact		
Fuel Costs		
• CIF price: \$1 / barrel	Approx. 18.0 billion yen	
• Exchange rate: ¥1/ dollar	Approx. 27.0 billion yen	
• Capacity Factor of Nuclear Power Plants: 1%	Approx. 15.0 billion yen	
Interest Costs		
• Interest Rate: 1% (Long and Short-Term)	Approx. 23.0 billion yen	