# Summary of FY2011 3rd Quarter Financial Results

## Consolidated

(Unit: Billions of yen) FY2011 3rd Quarter FY2010 3rd Quarter (April 1, 2011 -(April 1, 2010 -Comparison December 31, 2010) December 31, 2011) A В A - B A / B (%) 3,800.8 3,959.9 **Operating Revenues** -159.096.0 **Ordinary Revenues** 3,857.1 4,025.7 -168.6 95.8 Ordinary Expenses 4,077.6 3,747.1 330.5 108.8 **Ordinary Income** -220.5278.6 -499.1 Extraordinary Income 1,619.8 1,619.8 57.1 1,944.4 **Extraordinary Loss** 2,001.6 Net Income 139.8 -762.9 -623.0

(Note) 3<sup>rd</sup> Quarter of FY2011 Number of consolidated subsidiaries: 158

Number of affiliated companies (equity method): 75

3<sup>rd</sup> Quarter of FY2010 Number of consolidated subsidiaries: 166

Number of affiliated companies (equity method): 70

FY2010 Number of consolidated subsidiaries: 168

Number of affiliated companies (equity method): 70

## Non-Consolidated

(Unit: Billions of yen)

	FY2011 3 <sup>rd</sup> Quarter	FY2010 3 <sup>rd</sup> Quarter	Comparison	
	Α	В	A - B	A/B (%)
Operating Revenues	3,623.6	3,805.7	-182.0	95.2
Ordinary Revenues	3,670.5	3,855.2	-184.6	95.2
Ordinary Expenses	3,927.6	3,617.1	310.4	108.6
Ordinary Income	-257.0	238.0	-495.1	-
Extraordinary Income	1,619.5	-	1,619.5	-
Extraordinary Loss	1,998.9	56.6	1,942.3	_
Net Income	-637.5	116.0	-753.6	-

# Electricity Sales

(Unit: Billions of kWh)

			(01110)	,
	FY2011 3 <sup>rd</sup> Quarter	FY2010 3 <sup>rd</sup> Quarter	Comparison	
	Α	В	A - B	A/B (%)
Residential	65.1	73.0	-7.9	89.1
Low-Voltage Power	8.0	9.1	-1.1	88.1
Specific-Scale Demand	119.9	136.7	-16.7	87.8
(Re-publication)				
Large Industrial Power	(58.0)	(63.4)	(-5.4)	(91.4)
Total	193.0	218.7	-25.7	88.2

## **Dividends**

	Annual Cash Dividends per Share of Common Stock (yen)			Total Annual Cash Dividends	Dividend Payout Ratio
		Interim	Fiscal year-end	(Millions of ven)	(Consolidated) (%)
Fiscal Year ended March 31, 2012 (Projection)	0.00	0.00	0.00	-	-
Fiscal Year ended March 31, 2011	30.00	30.00	0.00	40,500	-