

Table of Data on Revenues and Expenses (Non-Consolidated Basis)

	FY2011 (Projected at the end of 2nd quarter of FY2011)	Interim of FY2011 (Results)
Electricity Sales (Percentage Change over the Previous Fiscal Year)	267.1 billion kWh (- 9.0 %)	130.2 billion kWh (- 13.6 %)
Crude Oil Price (All Japan CIF)	Approx. \$112 / barrel	\$113.93 / barrel
Exchange Rate (Interbank)	Approx. ¥80 / dollar	¥79.76 / dollar
Capacity Factor of Nuclear Power Plants	Approx. 18 %	25.1 %
Flow Rate	Approx. 103 %	104.4 %
Financial Impact		
Fuel Cost		
• CIF price: \$1 / barrel	Approx. 19.0 billion yen	
• Exchange rate: ¥1/ dollar	Approx. 28.0 billion yen	
• Capacity Factor of Nuclear Power Plants: 1%	Approx. 15.0 billion yen	
Interest Cost		
• Interest Rate: 1% (Long and Short-Term)	Approx. 23.0 billion yen	