

Comparison Table of FY2011 Interim Financial Results

Item		Interim of FY2011 (April 1, 2011 - September 30, 2011)	Interim of FY2010 (April 1, 2010 - September 30, 2010)	Comparison	
		(A) (Billions of yen)	(B) (Billions of yen)	(A) - (B) (Billions of yen)	(A) / (B) (%)
Ordinary Revenues	(Operating Revenues)	(2,389.1)	(2,606.4)	(-217.3)	(91.7)
	Residential	962.7	1,067.6	-104.9	90.2
	Commercial and Industrial	1,264.6	1,378.5	-113.9	91.7
	Subtotal	2,227.3	2,446.2	-218.8	91.1
	Others	202.7	198.0	4.7	102.4
	Total	2,430.1	2,644.2	-214.1	91.9
Ordinary Expenses	Personnel	185.8	224.0	-38.2	82.9
	Fuel	978.5	767.6	210.9	127.5
	Maintenance	129.1	190.0	-60.8	68.0
	Depreciation	318.0	336.9	-18.9	94.4
	Electricity Purchases	387.0	351.5	35.5	110.1
	Interest Payments	64.9	63.4	1.4	102.3
	Taxes other than Income Taxes	160.4	181.4	-21.0	88.4
	Nuclear Power Back-End	50.5	60.8	-10.2	83.2
	Others	285.9	288.8	-2.8	99.0
Total	2,560.5	2,464.8	95.7	103.9	
Ordinary Income		-130.4	179.3	-309.8	-
Provision for Reversal of Reserves for Water Level Fluctuations		0.1	1.7	-1.6	6.5
Reserve for Depreciation of Nuclear Plants Construction		0.3	-	0.3	-
Extraordinary Income		568.0	-	568.0	-
Extraordinary Loss		1,075.6	56.6	1,018.9	-
Income before Income Taxes		-638.4	120.9	-759.4	-
Income Taxes etc.		0	40.7	-40.7	0.0
Net Income		-638.4	80.1	-718.6	-

Note: Fractions smaller than 0.1 billion yen are rounded off.