Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.
<Reference 1>

## Table of Data on Revenues and Expenses (Non-Consolidated Basis)

|  | FY2010 |
| :---: | :---: |
| Electricity Sales <br> (Percentage Change over the Previous Fiscal Year) | 293.4 billion kWh <br> (Up 4.7\%) |
| Crude Oil Price (All Japan CIF) | \$84.15 / barrel |
| Exchange Rate (Interbank) | 85.74 yen / dollar |
| Capacity Factor of Nuclear Power Plants | 55.3\% |
| Flow Rate | 101.3\% |
| Financial Impact <br> <Fuel Cost> <br> - CIF price: \$1 / barrel <br> - Exchange rate: 1 yen / dollar <br> - Capacity Factor of Nuclear Power Plants: $1 \%$ <br> <Interest Cost> <br> - Interest Rate: 1\% (Long and Short-Term) | 15.0 billion yen 16.0 billion yen 11.0 billion yen <br> 11.0 billion yen |

