

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

**Table of Data on Revenues and Expenses (Non-consolidated Basis)**

	FY2010 (Projected at the end of 1st quarter of FY2010)	FY2010 (Projected at the end of FY2009)	1st quarter of FY2010 (Results)
Electricity sales (Percentage change over the previous fiscal year)	288.0 billion kWh (Up 2.8%)	285.7 billion kWh (Up 2.0%)	68.4 billion kWh (Up 5.5%)
Crude oil price (All Japan CIF)	About \$77 / barrel	About \$85 / barrel	\$81.31 / barrel
Exchange rate (Interbank)	About ¥90 / dollar	About ¥90 / dollar	¥92.02 / dollar
Capacity factor of nuclear power plants	About 58%* <sup>2</sup>	About 53%* <sup>1</sup>	54.8%
Flow rate	About 101%	About 100%	102.8%
Financial impact <Fuel cost> • CIF price: \$1 / barrel • Exchange rate: ¥1/ dollar • Capacity factor of nuclear power plants: 1%	About 16.0 billion yen* <sup>2</sup> About 14.0 billion yen * <sup>2</sup> About 12.0 billion yen * <sup>2</sup>	About 16.0 billion yen * <sup>1</sup> About 17.0 billion yen * <sup>1</sup> About 13.0 billion yen * <sup>1</sup>	
<Interest cost> • Interest rate: 1% (long and short-term)	About 12.0 billion yen * <sup>2</sup>	About 14.0 billion yen * <sup>1</sup>	

\*<sup>1</sup> The estimated figures are factored in the operational plan of Unit 6 and Unit 7 of the Kashiwazaki-Kariwa Nuclear Power Station (total 7 units).

\*<sup>2</sup> The estimated figures are factored in the operational plan of Unit 1, Unit 6 and Unit 7 of the Kashiwazaki-Kariwa Nuclear Power Station (total 7 units).