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## **[I. The 3 Most Important Plans toward Early Breakthrough]**

As for the 3 most important plans, TEPCO will carry forward what we have been doing.

### **1. Establishment of Much Safer and Securer Nuclear Power Stations Resistant to Disaster**

TEPCO, with the cooperation of not only its group companies but also of manufacturers and their subcontractors, is committed to establishing much safer and securer nuclear power stations that are resistant to disaster and are based on solid trust with local residents.

#### **(1) Establishment of Nuclear Power Stations Resistant to Disaster**

- Deliberately and steadily execute inspection and evaluation of equipment, quake-resistance enhancement work and so on toward the restoration of the Kashiwazaki-Kariwa Nuclear Power Station, with making every effort to prevent disaster from occurring through penetrating the sense of putting maximum-priority on safety and thoroughly complying with rules.
- Thoroughly confirm and evaluate integrity of the Kashiwazaki-Kariwa Nuclear Power Station based on each plant's "Plans of Inspection and Evaluation," and steadily execute recovery work for damaged equipment.
- Reliably implement any necessary quake-resistance enhancement work taking into consideration seismic safety assessment based on the design-basis seismic motion, with deliberation and confirmation of national committees, etc.
- Establish much safer and securer nuclear power stations through making the best use of the knowledge obtained at the Kashiwazaki-Kariwa Nuclear Power Stations for plants at the Fukushima-Daiichi and the Fukushima-Daini Nuclear Power Stations.

#### **(2) Establishment of More Solid Trust with Local Residents**

- Do our best to establish more solid trust with local residents based on the concept of "Think and Thrive with Local residents," such as sincerely listening to the voices of local residents and the society and thoroughly disclosing information on inspection and recovery work and quake-resistance enhancement work.

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## **2. Reliable Execution of Efforts to Secure Stable Electricity Supply**

Peak demand of FY 2009 summer is expected to be about 61.0 million kW (one-day peak at generation end), with the assumption of normal summer temperatures. As for supply, the Kashiwazaki-Kariwa Nuclear Power Station is not included, but the supply of about 64.2 million kW is planned to be secured, including start of commercial operation of the Kawasaki Thermal Power Station Group 1, and so on.

TEPCO will continue our efforts to secure stable power supply by considering additional power supply such as output increase operation, purchasing extra power from in-house power generators, and utilization of power during start-up testing. In addition, according to the situation, we may ask our customers to conserve electricity.

### **<Peak Demand and Supply Outlook for FY 2009 Summer>**

	(Million kW)
	August
Peak Demand (Daily peak at generation end)	61.00
Supply Capacity (At generation end)	64.20
Supply Reserve (At generation end)	3.20

\* "Supply Capacity" includes purchased power from other companies.

## **3. Thorough Execution of Cost Reduction for Breakthrough**

The TEPCO Group will aim to secure sufficient profit level not only to avoid a three-year consecutive deficit, but also to ensure the realization of the breakthrough. For this purpose, the TEPCO Group as a whole is committed to implementing cost reduction of 50 million yen in addition to the cost reduction of more than 100 billion yen in FY2008.