

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

## Projection and Table of Data on Revenues and Expenses

### <Consolidated Basis>

Operating revenues about 6,030.0 billion yen (Previous projection: about 6,050.0 billion yen)  
 Ordinary income about -325.0 billion yen (loss) (Previous projection: about -425.0 billion yen (loss))  
 Net income about -220.0 billion yen (loss) (Previous Projection: about -280.0 billion yen (loss))

### <Non-consolidated Basis>

Operating revenues about 5,770.0 billion yen (Previous projection: about 5,800.0 billion yen)  
 Ordinary income about -380.0 billion yen (loss) (Previous projection: about -480.0 billion yen (loss))  
 Net income about -250.0 billion yen (loss) (Previous Projection: about -310.0 billion yen (loss))

### (Non-consolidated Basis)

	FY2008 (Projected at the end of 1st half of FY2008)	FY2008 (Projected at the end of 1st quarter of FY2008)	1st Half of FY2008 (Results)
Electricity sales (Percentage change over previous FY)	296.7 billion kWh (Down 0.2%)	296.2 billion kWh (Down 0.4%)	147.9 billion kWh (Down 0.0%)
Crude oil price (All Japan CIF)	About \$110 per barrel	About \$125 per barrel	\$119.68 per barrel
Exchange rate (Interbank)	About ¥106 per dollar	About ¥105 per dollar	¥106.13 per dollar
Nuclear power plant capacity factor	About 44%*	About 43%*	44.8%
Flow rate	About 100%	About 100%	99.9%
Financial impact <Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1%  <Interest cost> • Interest rate: 1% (long and short-term)	About ¥21.0 billion* About ¥18.0 billion* About ¥17.0 billion*  About ¥15.0 billion	About ¥24.0 billion* About ¥18.0 billion* About ¥19.0 billion*  About ¥14.0 billion	/

\* Estimated values on the premise that all the units of the Kashiwazaki-Kariwa Nuclear Power Station are out of operation for this fiscal year