

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

## Impact of Niigata-Chuetsu-Oki Earthquake on Revenues/Expenses (Non-consolidated Basis)

(Unit: Billions of yen)

	FY2007	The cumulative period of the first and second quarters (Projected at the end of FY 2007)
<b>Total Amount of the Impact</b>	<b>615.0</b>	<b>307.0</b>
Fuel Costs, etc. <sup>(*1)</sup>	420.0	300.0
Increase in fuel cost/electricity purchase costs	440.0	310.0
{ Increase in thermal fuel cost/electricity purchase costs	460.0	320.0
{ Decrease in nuclear fuel costs	-20.0	-10.0
Decrease in nuclear power back-end costs	-20.0	-10.0
Restoration expenses	195.0	7.0
Extraordinary loss from natural disaster	192.5	
{ Inspection and other related repair expenses, etc.	139.0	
{ Restoration expenses for civil engineering and building related facilities, etc.	26.5	
{ Expenses for geological survey and evaluation, etc.	18.5	
{ Others	8.5	
Others (expenses for restarting mothballed thermal power plants, etc.)	2.5 <sup>(*2)</sup>	7.0 <sup>(*3)</sup>
<b>Capacity factor for nuclear power plants (%)</b>	<b>44.9</b>	<b>About 44</b>

(\*1) Effects on fuel costs etc. are calculated based on the amount of backup electricity provided from thermal power stations, etc. and their average fuel cost to make up for the shutdown of the Kashiwazaki-Kariwa Nuclear Power Station.

(\*2) Yokosuka Thermal Power Station Unit 2 GT, Goi Thermal Power Station Unit 4, etc.

(\*3) Yokosuka Thermal Power Station Unit 7, Unit 8, etc.