

Please note that this purports to be an accurate and complete translation of the original Japanese version prepared for the convenience of our English-speaking audience. However, in the case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

Table of Data on Revenues and Expenses (Non-consolidated Basis)

	FY2008 (Projection)	The cumulative period of the first and second quarters (Projection)	FY2007
Electricity sales (Percentage change over previous FY)	296.0 billion kWh (Down 0.5%)	146.6 billion kWh (Down 0.9%)	297.4 billion kWh (Up 3.4%)
Crude oil price (All Japan CIF)	About \$95 per barrel	About \$100 per barrel	\$78.69 per barrel
Exchange rate (Interbank)	About ¥105 per dollar	About ¥105 per dollar	¥114.44 per dollar
Nuclear power plant capacity factor	—(*)	About 44%	44.9%
Flow rate	About 100%	About 100%	94.4%

(Financial impact)

	FY2008 (Projection)	FY2007
<Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1%	—(*) —(*) —(*)	About ¥14.0 billion About ¥16.0 billion About ¥12.0 billion
<Interest cost> • Interest rate: 1% (long and short-term)	—(*)	About ¥12.0 billion

* These figures are left blank, because all units of the Kashiwazaki-Kariwa Nuclear Power Station have been shut down since the Chuetsu-Oki Earthquake occurred on July 16th last year, and we are currently not in a situation where we can present a plan to restart the units .