

Impact of Niigata-Chuetsu-Oki Earthquake on Revenues/Expenses

(Unit: Billions of yen)

	3rd quarter of FY2007	FY2007(*) (Projected at the end of 3rd quarter)
Total Amount of the Impact	433.0	603.5
Fuel Costs, etc.	270.0	440.0
Increase in fuel cost/electricity purchase costs	285.0	460.0
Increase in thermal fuel cost/electricity purchase costs	300.0	480.0
Decrease in nuclear fuel costs	-15.0	-20.0
Decrease in nuclear power back-end costs	-15.0	-20.0
Restoration expenses	163.0	163.5
Extraordinary loss from natural disaster	161.5	161.5
Inspection and other related repair expenses, etc.	122.0	122.0
Restoration expenses for civil engineering and building related facilities, etc.	25.0	25.0
Expenses for geological survey and evaluation, etc.	8.0	8.0
Others	6.5	6.5
Others (expenses for restarting mothballed thermal power plants, etc.)	1.5	2.0
Capacity factor for nuclear power plants (%)	46.3	About 45

(*)The forecasted figures of total amount of the impact which were publicized before, have not changed.