

## Projection and Table of Data on Revenues and Expenses

### <Consolidated Basis>

Operating revenues about 5,470 billion yen (Previous projection: about 5,470 billion yen)  
 Ordinary income about -30 billion yen (loss) (Previous projection: about 80 billion yen)  
 Net income about -155 billion yen (loss) (Previous Projection: about -95 billion yen (loss))

### <Non-consolidated Basis>

Operating revenues about 5,220 billion yen (Previous projection: about 5,220 billion yen)  
 Ordinary income about -85 billion yen (loss) (Previous Projection: about 30 billion yen)  
 Net income about -185 billion yen (loss) (Previous Projection: about -120 billion yen (loss))

\* Previous projection was announced at the end of 1st half of FY2007 (October 31st, 2007).

### (Non-consolidated Basis)

	FY2007 (Projected at the end of 3rd quarter of FY2007)	FY2007 (Projected at the end of 1st half of FY2007)	3rd quarter of FY2007
Electricity sales (Percentage change over previous FY)	296.9 billion kWh (Up 3.2%)	296.7 billion kWh (Up 3.2%)	218.8 billion kWh (Up 2.4%)
Crude oil price (All Japan CIF)	About \$78 per barrel	About \$72 per barrel	\$73.35 per barrel
Exchange rate (Interbank)	About ¥116 per dollar	About ¥120 per dollar	¥117.35 per dollar
Nuclear power plant capacity factor	About 45%	About 45%	46.3%
Flow rate	About 95%	About 97%	94.5%
Financial impact <Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1%	About ¥14.0 billion About ¥16.0 billion About ¥12.0 billion	About ¥13.0 billion About ¥17.0 billion About ¥11.5 billion	/
<Interest cost> • Interest rate: 1% (long and short-term)	About ¥10.0 billion	About ¥10.0 billion	/