

[Closing Summary]

◆ Consolidated

(in billion yen)

	3rd quarter of FY2007 (April 1, 2007 - December 31, 2007) A	3rd quarter of FY2006 (April 1, 2006 - December 31, 2006) B	Comparison	
			A - B	A / B (%)
Operating revenues	3,971.8	3,879.9	91.9	102.4
Ordinary revenues	4,018.7	3,934.8	83.9	102.1
Ordinary expenses	3,861.5	3,518.2	343.2	109.8
Ordinary income	157.2	416.5	-259.3	37.8
Extraordinary income	18.6	—	18.6	—
Extraordinary loss	175.2	—	175.2	—
Net income	-3.0 (loss)	254.8	-257.9	—

(Note) [3rd quarter of FY 2007] Consolidated subsidiaries 150; Affiliated companies accounted for under the equity method 63
 [3rd quarter of FY 2006] Consolidated subsidiaries 144; Affiliated companies accounted for under the equity method 62
 [FY2006] Consolidated subsidiaries 145; Affiliated companies accounted for under the equity method 62

◆ Non-consolidated

(in billion yen)

	3rd quarter of FY2007 A	3rd quarter of FY2006 B	Comparison	
			A - B	A / B (%)
Operating revenues	3,791.2	3,685.0	106.1	102.9
Ordinary revenues	3,815.5	3,716.9	98.5	102.7
Ordinary expenses	3,707.4	3,354.8	352.5	110.5
Ordinary income	108.0	362.0	-254.0	29.9
Extraordinary income	18.6	—	18.6	—
Extraordinary loss	172.9	—	172.9	—
Net income	-32.7 (loss)	224.3	-257.1	—

◆ Electricity Sales

(billion kWh)

	3rd quarter of FY2007 A	3rd quarter of FY2006 B	Comparison	
			A - B	A / B (%)
Residential	68.0	66.4	1.6	102.4
Low-voltage power	9.4	9.4	-0	99.6
Specific-scale demand (Re-publication)	141.4	137.9	3.5	102.6
*Large industrial power	(67.5)	(65.7)	(1.7)	(102.7)
Total	218.8	213.7	5.1	102.4