

Projection and Table of Data on Revenues and Expenses

<Consolidated Basis>

Operating revenues	about 5,470 billion yen	(Previous projection: about 5,445 billion yen)
Ordinary income	about 80 billion yen	(Previous projection: about 130 billion yen)
Net income	about -95 billion yen(loss)	(Previous Projection: about 65 billion yen)

<Non-consolidated Basis>

Operating revenues	about 5,220 billion yen	(Previous projection: about 5,165 billion yen)
Ordinary income	about 30 billion yen	(Previous Projection: about 80 billion yen)
Net income	about -120 billion yen(loss)	(Previous Projection: about 40 billion yen)

* Previous Projection was announced at the end of 1st Quarter of FY2007 (July 31st, 2007)

(Non-consolidated Basis)

	FY2007 (Projected at the end of 1st Half of FY2007)	FY2007 (Projected at the end of 1st Quarter of FY2007)	1st Half of FY2007
Electricity sales (Percentage change over previous FY)	296.7 billion kWh (Up 3.2%)	294.3 billion kWh (Up 2.3%)	148.0 billion kWh (Up 2.3%)
Crude oil price (All Japan CIF)	About \$72 per barrel	About \$68 per barrel	\$67.83 per barrel
Exchange rate (Interbank)	About ¥120 per dollar	About ¥120 per dollar	¥119.40 per dollar
Nuclear power plant capacity factor	About 45%	About 44%	52.6%
Flow rate	About 97%	About 97%	94.7%
Financial impact <Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1% <Interest cost> • Interest rate: 1% (long and short-term)	About ¥13.0 billion About ¥17.0 billion About ¥11.5 billion About ¥10.0 billion	About ¥12.0 billion About ¥17.0 billion About ¥11.5 billion About ¥10.0 billion	/