

Impact of Nuclear Power Suspension on Revenues/Expenses

(Unit: Billions of yen)

	Projection for FY2007	
	(1st Half Year)	(Fiscal Year)
Total Amount of the Impact	85.0	282.0
<u>Fuel Cost, etc.</u>	100.0	320.0
Increase in fuel cost/electricity purchase cost	105.0	340.0
{ Increase in thermal fuel cost/electricity purchase cost 110.0 { 360.0	110.0	360.0
{ Decrease in nuclear fuel cost -5.0 { -20.0	-5.0	-20.0
Decrease in nuclear power back-end costs	-5.0	-20.0
<u>Maintenance expenses</u>	-15.0	-38.0
Expenses related to nuclear power suspension	-15.0	-38.0
Capacity utilization ratio (%)	about 52	about 44
(same: initial projection)	(about 68)	(about 72)

* Although restoration costs, etc. are expected to grow from now on, these costs are not included in this projection because increases are difficult to estimate at this point in time.