

Projection and Table of Data on Revenues and Expenses

<Consolidated Basis>

Operating revenues	about 5,445 billion yen	(Previous projection: about 5,400 billion yen)
Ordinary income	about 130 billion yen	(Previous projection: about 400 billion yen)
Net income	about 65 billion yen	(Previous Projection: about 310 billion yen)

<Non-consolidated Basis>

Operating revenues	about 5,165 billion yen	(Previous projection: about 5,120 billion yen)
Ordinary income	about 80 billion yen	(Previous Projection: about 350 billion yen)
Net income	about 40 billion yen	(Previous Projection: about 285 billion yen)

(Non-consolidated Basis)

	FY2007 (Projected at the end of 1st Quarter of FY2007)	FY2007 (Projected at the end of FY2006)	1st Quarter of FY2007
Electricity sales (Percentage change over previous FY)	294.3 billion kWh (Up 2.3%)	293.7 billion kWh (Up 2.1%)	68.9 billion kWh (Up 2.2%)
Crude oil price (All Japan CIF)	About \$68 per barrel	About \$60 per barrel	\$64.56 per barrel
Exchange rate (Interbank)	About ¥120 per dollar	About ¥120 per dollar	¥120.82 per dollar
Nuclear power plant capacity factor	About 44%	About 72%	59.1%
Flow rate	97%	100%	90.0%
Financial impact <Fuel cost> • Exchange rate: ¥1 per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1% <Interest cost> • Interest rate: 1% (long- and short-term)	About ¥12.0 billion About ¥17.0 billion About ¥11.5 billion About ¥10.0 billion	About ¥ 9.0 billion About ¥12.0 billion About ¥ 9.5 billion About ¥10.0 billion	/