

Comparison of Revenues and Expenses (Non-Consolidated)

(Billions of yen)

Item		1st quarter FY 2007 (April 1, 2007 - June 30, 2007) (A)	1st quarter FY 2006 (April 1, 2006 - June 30, 2006) (B)	Comparison	
				(A) - (B)	(A) / (B) (%)
Ordinary revenues	[Operating revenues]	[1,189.3]	[1,160.3]	[28.9]	[102.5]
	Residential	454.7	449.6	5.0	101.1
	Commercial and industrial	665.1	642.6	22.5	103.5
	Subtotal	1,119.9	1,092.2	27.6	102.5
	Other	78.0	76.5	1.4	101.9
	Total	1,197.9	1,168.8	29.1	102.5
Ordinary expenses	Personnel	105.8	110.8	-4.9	95.5
	Fuel	303.5	221.6	81.8	136.9
	Maintenance	113.5	121.8	-8.2	93.2
	Depreciation	180.8	178.3	2.5	101.4
	Purchased power	155.0	156.6	-1.5	99.0
	Interest payments	34.5	36.5	-2.0	94.5
	Taxes other than income taxes	94.4	95.9	-1.4	98.5
	Nuclear power back-end	30.4	29.2	1.2	104.2
	Other	151.0	151.9	-0.9	99.4
	Total	1,169.5	1,103.0	66.4	106.0
Ordinary income		28.4	65.7	-37.3	43.3
Provision for reserve for fluctuation in water levels		-2.7	2.2	-5.0	-
Income before income taxes		31.1	63.4	-32.2	49.1
Income taxes – current		-0.1	0.5	-0.6	-
Income taxes – deferred		10.1	24.1	-14.0	42.1
Net income		21.1	38.7	-17.5	54.6

Note: Fractions small than 0.1 billion yen are rounded off.