

Table of Data on Revenues and Expenses (Non-consolidated Basis)

	FY2007 (Projections)	FY2006
Electricity sales (Percentage change over previous FY)	293.7 billion kWh (Up 2.1 %)	287.6 billion kWh (Down 0.4 %)
Crude oil price (All Japan CIF)	About \$ 60 per barrel	\$ 63.46 per barrel
Exchange rate (Interbank)	About 120 yen per dollar	116.98 yen per dollar
Nuclear power plant capacity factor	About 72 %	74.2 %
Flow rate in hydro power stations	About 100 %	102.9 %
Ordinary income	About 350.0 billion yen (About 400.0 billion yen)	372.0 billion yen (441.2 billion yen)
Financial impact <Fuel cost> • Exchange rate: 1yen per dollar • CIF price: \$1 per barrel • Nuclear power plant capacity factor: 1% <Interest cost> • Interest rate: 1% (long- and short-term)	About 9.0 billion yen About 12.0 billion yen About 9.5 billion yen About 10.0 billion yen	About 8.0 billion yen About 8.0 billion yen About 9.0 billion yen About 8.0 billion yen

Note: The figures in parentheses represent the consolidated basis.