

**Table of Data on Revenues and Expenses (Unconsolidated Basis)**

	FY2006 (Projections)	3rd quarter of FY2006
Electricity sales (Percentage change over previous FY)	288.9 billion kWh (Up 0.1%)	213.7 billion kWh (Up 0.6%)
Crude oil price (All Japan CIF)	About \$64 per barrel	\$65.49 per barrel
Exchange rate (Interbank)	About ¥118 per dollar	¥116.20 per dollar
Nuclear power plant capacity factor	About 75%	73.9%
Flow rate	101%	101.7%
Ordinary income	About ¥350 billion (About ¥410 billion)	¥362.0 billion (¥416.5 billion)
Financial impact <Fuel cost> <ul style="list-style-type: none"> <li>• Exchange rate: ¥1 per dollar</li> <li>• CIF price: \$1 per barrel</li> <li>• Nuclear power plant capacity factor: 1%</li> </ul> <Interest cost> <ul style="list-style-type: none"> <li>• Interest rate: 1% (long- and short-term)</li> </ul>	About ¥8 billion  About ¥9 billion  About ¥9 billion  About ¥9 billion	/

Note: The figures in parentheses represent the consolidated basis.