

## Comparison of Revenues and Expenses (Non-Consolidated)

		(Billions of yen)			
Item		3rd quarter FY 2006 (April 1, 2006 – Dec. 31, 2006) (A)	3rd quarter FY 2005 (April 1, 2005 – Dec.31, 2005) (B)	Comparison	
				(A) - (B)	(A) / (B) (%)
Ordinary revenues	[Operating revenues]	[3,685.0]	[3,573.8]	[111.2]	[103.1]
	Residential	1,410.6	1,403.9	6.7	100.5
	Commercial and industrial	2,048.2	1,987.3	60.9	103.1
	Subtotal	3,458.8	3,391.2	67.6	102.0
	Other	258.1	209.0	49.0	123.5
	Total	3,716.9	3,600.2	116.6	103.2
Ordinary expenses	Personnel	311.9	331.0	-19.1	94.2
	Fuel	770.6	743.1	27.4	103.7
	Maintenance	323.1	341.6	-18.5	94.6
	Depreciation	525.2	562.8	-37.5	93.3
	Purchased power	494.2	455.5	38.6	108.5
	Interest payments	109.3	113.9	-4.5	96.0
	Taxes other than income taxes	258.2	257.1	1.0	100.4
	Nuclear power back-end	90.4	69.1	21.3	130.8
	Other	471.7	446.8	24.8	105.6
	Total	3,354.8	3,321.3	33.4	101.0
Ordinary income		362.0	278.9	83.1	129.8
Provision for reserve for fluctuation in water levels		4.7	-2.6	7.4	–
Income before income taxes		357.3	281.5	75.7	126.9
Income taxes – current		99.9	82.6	17.2	120.9
Income taxes – deferred		33.1	15.2	17.8	217.1
Net income		224.3	183.6	40.6	122.1

Note: Fractions small than 0.1 billion yen are rounded off.