

Calculation Basis
(Non-consolidated)

	FY2006 Projection	Interim FY2006
Electricity Sales (changes form the previous term)	288.9 billion kWh (+0.1%)	144.6 billion kWh (+0.6%)
Crude Oil Prices (All Japan CIF)	approx. \$66 per barrel	\$67.81 per barrel
Foreign Exchange Rate (Interbank)	approx. 118 yen/\$	115.39 yen/\$
Nuclear Power Plant Capacity Utilization Ratio (%)	approx. 75%	74.8%
Flow Rate (%)	99.1%	98.6%
Ordinary Income	approx. 350 billion yen [approx. 410 billion yen]	246.3 billion yen [287.2 billion yen]
<Financial Impact> [Fuel Cost] Foreign Exchange Rate (1 yen per \$) CIF Price (\$1 per barrel) Nuclear Power Plant Capacity Utilization Ratio (1%) [Interest Expenses] Interest Rate (1%, Long/ Short term)	approx. 8 billion yen approx. 9 billion yen approx. 9 billion yen approx. 9 billion yen	/

Note: Figures in [] are on consolidated basis.