

[Closing Summary]

◆ Consolidated

(in billion yen)

	1st Half of FY2006 (April 1, 2006 - September 30, 2006)	1st Half of FY2005 (April 1, 2005 - September 30, 2005)	Comparison	
			A-B	A/B(%)
Operating Revenues	2,603.8	2,552.6	51.1	102.0
Ordinary Revenues	2,637.1	2,571.6	65.4	102.5
Ordinary Expenses	2,349.9	2,388.3	-38.4	98.4
Ordinary Income	287.2	183.2	103.9	156.7
Interim Net Income	177.5	107.9	69.5	164.4
ROA (Return on Assets)	2.5	1.9	0.6	-
ROE (Return on Equity)	6.2	4.2	2.0	-

Note 1: ROA= Operating Profit / Average Total Assets

ROE= Interim Net Income / Average Total Shareholders' Equity

Note 2: 1st Half of FY2006: Consolidated subsidiaries 141, Affiliated companies accounted for under the equity method 62

1st Half of FY2005: Consolidated subsidiaries 133, Affiliated companies accounted for under the equity method 59

◆ Non-consolidated

(in billion yen)

	1st Half of FY2006 (April 1, 2006 - September 30, 2006)	1st Half of FY2005 (April 1, 2005 - September 30, 2005)	Comparison	
			A-B	A/B(%)
Operating Revenues	2,481.6	2,399.4	82.2	103.4
Ordinary Revenues	2,495.8	2,413.6	82.1	103.4
Ordinary Expenses	2,249.4	2,238.8	10.6	100.5
Ordinary Income	246.3	174.7	71.5	141.0
Interim Net Income	152.6	110.0	42.6	138.8
ROA (Return on Assets)	2.4	1.9	0.5	-
ROE (Return on Equity)	5.8	4.6	1.2	-

Note 1: ROA= Operating Profit / Average Total Assets

ROE= Interim Net Income / Average Total Shareholders' Equity

◆ Electricity Sales

(billion kWh)

	1st Half of FY2006 (April 1, 2006 - September 30, 2006)	1st Half of FY2005 (April 1, 2005 - September 30, 2005)	Comparison	
			A-B	A/B(%)
Lighting	44.8	44.6	0.2	100.5
Power	6.7	7.0	-0.3	95.6
Specified Scale Demand	93.1	92.2	0.9	100.9
Total	144.6	143.8	0.8	100.6

<Reference: Dividend Situation>

	Annual Dividend per Share (yen)			Total Dividend <annual> (million yen)	Dividend yield (%)
	Interim	Term end			
FY2006	60.00	30.00	30.00	-	-
FY2005	60.00	30.00	30.00	81,047	31.1

Note: "Annual Dividend per Share" and "Term End" dividend figures for FY2006 are projections.