

Comparison Revenues and Expenses (non-consolidated)

Item		This year Mid-term (A) (billion yen)	Last Year Mid-Term (B) (billion yen)	Comparison		Share (%)	
				(A)-(B) (billion yen)	(A)/(B) (%)	(A)	(B)
Mid-term ordinary revenues	(Sales)	(2,399.4)	(2,464.8)	(65.4)	(97.3)	(99.4)	(99.3)
	Residential	939.2	974.3	35.1	96.4	38.9	39.2
	Low-voltage power	1,340.9	1,402.2	61.2	95.6	55.6	56.5
	Subtotal	2,280.1	2,376.6	96.4	95.9	94.5	95.7
	Others	133.5	106.5	26.9	125.3	5.5	4.3
	Total	2,413.6	2,483.1	69.5	97.2	100.0	100.0
Mid-term ordinary expenses	Personnel	224.3	228.8	4.5	98.0	10.0	10.6
	Fuel	475.4	392.6	82.7	121.1	21.2	18.2
	Maintenance	240.9	239.5	1.3	100.6	10.8	11.1
	Depreciation	386.2	401.6	15.3	96.2	17.3	18.6
	Utility Power	308.4	306.3	2.0	100.7	13.8	14.2
	Interest payment	76.2	79.0	2.8	96.4	3.4	3.7
	Tax and dues	183.7	189.9	6.1	96.8	8.2	8.8
	Others	343.4	318.1	25.2	107.9	15.3	14.8
	Total	2,238.8	2,156.2	82.5	103.8	100.0	100.0
Mid-term ordinary profits		174.7	326.8	152.1	53.5		
Drought Reserve		0.2	1.7	1.5	12.3		
Mid-term net profit before tax		174.5	325.1	150.5	53.7		
Corporate tax, Local tax and Business tax		60.8	101.4	40.5	60.0		
Corporate tax adjustment amount		3.6	13.2	9.6	27.5		
Mid-term net profits		110.0	210.4	100.4	52.3		

(Note) The figures rounded down to the billion.