

Closing Summary

Consolidated

(in billion yen)

	This Year Mid-Term A	Last Year Mid-Term B	Comparison	
			A-B	A/B (%)
Operating Revenues	2,552.6	2,528.9	23.6	100.9
Ordinary Revenues	2,571.6	2,548.8	22.8	100.9
Ordinary Expenses	2,388.3	2,216.0	172.3	107.8
Ordinary Profits	183.2	332.7	▲ 149.5	55.1
Mid-Term Net Profits	107.9	183.0	▲ 75.0	59.0
ROA (Return on Assets)	1.9	2.9	▲ 1.0	-
ROE (Return on Equity)	4.2	7.6	▲ 3.4	-

(Note 1) ROA: Operating Profits/Average Total Assets

ROE: Mid-Term Net Profits/Average Equity

(Note 2) This Mid-Term: 133 Consolidated Subsidiaries, 59 Affiliated Companies that voting securities apply

Last Mi-Term: 139 Consolidated Subsidiaries, 43 Affiliated Companies that voting securities apply

Non-Consolidated

(in billion yen)

	This Year Mid-Term A	Last Year Mid-Term B	Comparison	
			A-B	A/B (%)
Operating Revenues	2,399.4	2,464.8	▲ 65.4	97.3
Ordinary Revenues	2,413.6	2,483.1	▲ 69.5	97.2
Ordinary Expenses	2,238.8	2,156.2	82.5	103.8
Ordinary Profits	174.7	326.8	▲ 152.1	53.5
Mid-Term Net Profits	110.0	210.4	▲ 100.4	52.3
ROA (Return on Assets)	1.9	3.0	▲ 1.1	-
ROE (Return on Equity)	4.6	9.3	▲ 4.7	-

(Note) ROA: Operating Profits/Average Total Assets

ROE: Mid-Term Net Profits/Average Equity

Volume of Electricity Sold

(in billion kWh)

	This Year Mid-Term A	Last Year Mid-Term B	Comparison	
			A-B	A/B (%)
Residential	44.6	44.6	▲ 0.0	99.9
Low Voltage Power	7.0	7.5	▲ 0.4	94.2
Eligible Customers	92.2	93.9	▲ 1.7	98.2
Total	143.8	146.0	▲ 2.1	98.5

(Note) Numbers of the previous year mid-term is calculated by matching this year mid-term's demand segment after liberalization expansion in April 2005. (reference value).

<Reference: Dividend Status>

	Annual Dividend per Share (yen)		Total Dividend(million yen) (annual)	Dividend Payout (%)
	Mid-Term	Year-End		
March 2006	-	30.00	-	-
March 2005	60.00	30.00	81,067	33.1