## Summary of Financial Results for 1st Quarter of Fiscal Year 2005 (Ended March 31, 2006)

- Consolidated
(Unit: 100 million of yen)

|  | 1st quarter of fiscal year <br> 2005 | 1st quarter of fiscal year <br> 2004 | Comparison |  |
| :--- | :---: | :---: | :---: | :---: |
|  | A | B | A - B | A / B (\%) |
| Operating revenues | 11,817 | 11,510 | 307 | 102.7 |
| Ordinary revenues | 11,897 | 11,590 | 307 | 102.7 |
| Ordinary expenses | 11,454 | 10,741 | 712 | 106.6 |
| Ordinary income | 443 | 848 | -405 | 52.3 |
| Net income | 246 | 541 | -295 | 45.4 |

(Notes) 1st quarter of fiscal year 2005: Number of consolidated subsidiaries at 128, number of affiliates accounted for under the equity method at 58
1st quarter of fiscal year 2004: Number of consolidated subsidiaries at 128, number of affiliates accounted for under the equity method at 43
Fiscal year 2004: Number of consolidated subsidiaries at 130, number of affiliates accounted for under the equity method at 50

- Unconsolidated
(Unit: 100 million of yen)

|  | 1st quarter of fiscal year <br>  | 1st quarter of fiscal year <br> 2005 | Comparison |  |
| :--- | :---: | :---: | :---: | ---: |
|  | A | 2004 | $\mathrm{~A}-\mathrm{B}$ | $\mathrm{A} / \mathrm{B}(\%)$ |
| Operating revenues | 11,080 | 11,213 |  | 98.8 |
| Ordinary revenues | 11,132 | 11,259 | -126 | 98.9 |
| Ordinary expenses | 10,732 | 10,477 | 254 | 102.4 |
| Ordinary income | 400 | 781 | -381 | 51.2 |
| Net income | 246 | 501 | -254 | 49.2 |

- Electricity sales
(Unit: 100 million kWh )

|  | 1st quarter of fiscal year <br> 2005 | 1st quarter of fiscal year <br> 2004 | Comparison |  |
| :--- | :---: | :---: | ---: | ---: |
|  | A | B | A - B | A / B (\%) |
| Residential | 205 | 200 | 5 | 102.5 |
| Low-voltage power | 29 | 30 | -1 | 97.5 |
| Specified-scale demand | 428 | 435 | -7 | 98.3 |
| Total | 662 | 665 | -3 | 99.5 |

(Note) Figures for the specified-scale demand are presented as those for high-voltage category after the expansion of liberalization. (Figure for the 1st quarter of fiscal year 2004 is indicated for reference.)

